

CERTIFICATE

2017

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

**GRANADA CEM JT # 12**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	3,420	1,721	.832
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	XXXXXXXXXX		3,420	1,721	.832
Budget Summary		0	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA COUNTY	1254005
BROWN COUNTY	815666
0	
0	
0	2069671
Total Assessed Valuation	0
	November 1, 2016 Valuation

Attest: Aug 12 2016  
Mary Kay Schulteis  
County Clerk

Steven L. Milne

Robert Stenice

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 1,669
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,669

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 28,238	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 11,360	
5b. Personal property 2015	- 7,977	
5c. Increase in personal property (5a minus 5b)	+ 3,383	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	28,937	
7. Total valuation adjustment (sum of 4, 5c, 6)	60,558	
8. Total estimated valuation July, 1, 2016	2,069,671	
9. Total valuation less valuation adjustment (8 minus 7)	2,009,113	
10. Factor for increase (7 divided by 9)	0.03014	
11. Amount of increase (10 times 3)	+ \$ 50	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,719	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,719	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 1,721	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	1,669	102	2	22	8
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,669	102	2	22	8

County Treas Motor Vehicle Estimate

102

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

22

County Treas Commercial Vehicle Tax Estimate

8

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06111

RVT Factor 0.00120

16/20M Factor 0.01318

Comm Veh Factor 0.00479

Watercraft Factor 0.00000

2017

GRANADA CEM JT # 12  
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Perpetual	1,850			
<b>Totals</b>		1,850	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		1,850	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

**\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,633	3,261	1,565
Receipts:			
Ad Valorem Tax	1,684	1,669	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	118	115	102
Recreational Vehicle Tax	3	4	2
16/20M Vehicle Tax		26	22
Commercial Vehicle Tax		5	8
Watercraft Tax			0
LAVTR			0
Redemption			
Donations			
Grave Opening	100		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	8		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,913</b>	<b>1,819</b>	<b>134</b>
<b>Resources Available:</b>	<b>7,546</b>	<b>5,080</b>	<b>1,699</b>
Expenditures:			
Transfer to Perpetual	1,850		
Mowing	1,280	1,200	1,200
Stone Maintenance	761	1,000	1,000
Rock and Hauling		500	500
Employee Benefits		300	300
Operations	147	50	50
Fuel		465	370
Supplies			
Remove tree stumps			
Memorial Signs	247		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>4,285</b>	<b>3,515</b>	<b>3,420</b>
Unencumbered Cash Balance Dec 31	3,261	1,565	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	5,710	3,515	3,420
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,420
Tax Required			1,721
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			1,721



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**GRANADA CEM JT # 12**  
**NEMAHA COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**SUPPORTING COUNTIES**  
NEMAHA COUNTY (home county) BROWN COUNTY

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits  
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	4,285	1.051	3,515	0.933	3,420	1,721	0.832
Debt Service							
Non-Budgeted Funds							
Totals	4,285	1.051	3,515	0.933	3,420	1,721	0.832
Less: Transfers	1,850		0		0		
Net Expenditures	2,435		3,515		3,420		
Total Tax Levied	1,628		1,669		XXXXXXXXXXXXXX		
Assessed Valuation:	1,549,239		1,788,092		2,069,671		

### Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

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